

Policy Briefing Summary

City Council



Regarding:	Resolution to authorize the allocation of up to \$4 million dollars for emergency sheltering services and direct to housing initiatives in collaboration with the Department of Human Services.
Staff Contact(s):	Samuel Sanders, Jr., City Manager, Samuel Roman, Assistant City Manager, Misty Graves, Director of Human Services
Presenter:	Samuel Sanders, Jr., City Manager
Date of Proposed Action:	August 3, 2026

Issue

The City Manager is requesting an appropriation of funds from the Capital Improvement Program (CIP) Contingency Fund to address one-time expenditures that have not previously been appropriated. The funds are to be used for homeless intervention services to include emergency sheltering and direct to housing supports.

Background / Rule

Per the City's financial fund balance policy, year-end surpluses from the City's General Fund are transferred to the CIP Contingency Fund where they accumulate until appropriated by the City Council for expenditure.

Analysis

Financial Impact

No new funding is being requested. This resolution is requesting an allocation of previously appropriated funds in the CIP Contingency account.

Recommendation

Staff recommends approval of this item.

Recommended Motion (if Applicable)

"I Move to adopt the attached Resolution to allocate \$4,000,000 of Capital Improvement Program (CIP) Contingency Funds as recommended by the City Manager."

Attachments

1. CIP Contingency Appropriation - \$4 million Homeless Services